

Explanation of variances

Name of smaller authority: **Avebury Parish Council**

County area (local councils and parish meetings only): Wiltshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,583	21,890				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,700	13,787	1,087	8.56%	NO		
3 Total Other Receipts	1,652	714	-938	56.78%	YES		Community contribution to A4 Traffic Calming Design Work for £3,482 not yet received and banked.
4 Staff Costs	6,089	4,992	-1,097	18.02%	YES		Clerk was working reduced hours due to Covid-19 pandemic and homeschooling commitments.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,956	13,162	7,206	120.99%	YES		PC was invoiced by Wiltshire Council for a total of £9,388 for A4 Traffic Calming Design Work.
7 Balances Carried Forward	21,890	18,237			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,890	18,237				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	60,150	60,834	684	1.14%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		