

CHT - update 2 May 2017

16 March: NT offer confirmed at meeting with JT, CH and AB, namely:

- APC to take on peppercorn lease and assume responsibility for servicing, dilapidations, repairs etc

12 April: Healthmatic/APC/NT site visit, subsequent conversations between APC and Healthmatic:

- Suggested service cost for a sub-contractor might be of the order of £10,000/year plus £2,000/year for janitorial supplies, water, electricity, and rates plus £2,000 for repairs = +/- £15,000/year.
- Might be able to service ourselves for £5,000/year and repairs could be less - so say £8,000/year (£5,000 servicing + £2,000 janitorial/water/electricity/rates + £1,000/year repairs).

20 April: NT produced damage repair costs (i.e. not service costs) for 2013-15 inclusive:

- £2,371.19 (including the vandalism event in June 2015, repairs for which cost £931.50)
- Therefore £790/year for repairs.

25 April: WHS meeting

- NT representative reported that the NT might take on some costs of repair.

Next steps:

- APC to consider whether the principle of a commercial lease is acceptable bearing in mind that its original proposal was to partner the NT in running the CHT
- APC to meet NT to confirm exact details of offer
- APC/NT to work together on a budget
- APC to discuss with WHS and Wiltshire Council to see whether funding contributions might be forthcoming
- APC to seek extension of 6 month duration for the £1,000 grant from MAB.