

**DRAFT BUDGET FOR THE COMMUNITY EXHIBITION SPACE
FIRST YEAR (APRIL 2022-MARCH 2023)**

INCOME	£	COMMENT
Avebury Parish Council	1.000	<i>Committed</i>
Avebury WHS Charity	4.000	<i>Pledged</i>
Donations	300	<i>From visitors</i>
Events	400	<i>Fundraising event x 2/year</i>
Marlborough Area Board	3.000	<i>To be sought</i>
National Trust	300	<i>Committed to defray energy costs</i>
North Wessex Downs AONB	1.000	<i>To be sought</i>
	10.000	
EXPENDITURE		
Publicity	300	<i>Mostly free</i>
Cleaning + materials	550	<i>2 h/wk @ £10/h for 25 wks</i>
Event management	200	<i>Fundraising event x 2/year</i>
Exhibitor support	2.000	<i>Display boards etc</i>
Honoraria	1.250	<i>Professional museologist advice</i>
Utilities	1.250	<i>Electricity, water, telephone</i>
Website	2.000	<i>Setting up, then management</i>
	7.626	
Reserves	2.374	<i>Towards 2023 and beyond</i>
	10.000	

31 March 2022