

Explanation of variances – pro forma

Name AVEBURY PARISH COUNCIL of smaller authority:

County WILTSHIRE area (local councils and parish meetings only:

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	10,913	12,100	1,187	10.9	N/A
Box 3 Total other receipts	7,846	5,552	-2,294	-29.2	ON 6 DECEMBER 2016 LLOYDS BANK ACCOUNT WAS TRANSFERRED TO AVEBURY PARISH COUNCIL AMOUNT £2,569.38
Box 4 Staff costs	5,610	5,112	-498	-8.9	N/A
Box 5 Loan interest/ capital repayments	NIL	NIL	NIL	NIL	N/A
Box 6 All other payments	13,647	10,435	-3,212	-23.5	IN 2016 A MAINS WATER SUPPLY WAS CONNECTED TO THE SPORTS PAVILION NEW CONNECTION £988.26 WATCHING BRIEF £184.00 GROUND WORKS £2,580.00
Box 9 Total fixed assets & long term investments & assets	64,414	64,414	NIL	NIL	N/A
Box 10 Total borrowings	NIL	NIL	NIL	NIL	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				